

ANNEX 1 REVENUES, EXPENDITURES AND SURPLUS (+)/DEFICIT (-) OF THE GENERAL GOVERNMENT SECTOR*¹

SPECIFICATION	Total	Subsector			
		central government	local government	social security funds	
IN MILLION ZLOTYS					
Revenues	2016	721 562	386 789	245 474	306 859
	2017	791 659	426 294	268 480	362 711
	2018	876 072	466 958	296 017	354 187
	2019	941 032	500 722	323 186	387 698
Market output and output for own final use	2016	29 371	13 773	15 597	1
	2017	30 836	15 036	15 799	1
	2018	31 717	15 515	16 201	1
	2019	31 919	15 569	16 349	1
Payments for non-market output	2016	16 086	11 019	5 067	-
	2017	16 519	11 168	5 351	-
	2018	18 188	11 919	6 269	-
	2019	19 708	12 180	7 528	-
Taxes on production and imports	2016	249 499	226 920	22 579	-
	2017	274 217	250 477	23 740	-
	2018	297 993	273 637	24 356	-
	2019	316 367	291 348	25 019	-
Current taxes on income, wealth, etc	2016	132 472	75 534	56 938	-
	2017	145 905	83 705	62 200	-
	2018	165 710	95 422	70 288	-
	2019	181 571	105 396	76 175	-
Property income ⁱⁱ	2016	11 041	7 677	3 114	1 507
	2017	11 871	8 399	3 239	1 487
	2018	13 033	9 395	3 351	1 661
	2019	13 667	10 176	3 099	1 421
Net social contributions	2016	256 530	16 822	1 012	238 696
	2017	275 628	16 949	1 108	257 571
	2018	298 829	17 077	1 200	280 552
	2019	324 864	18 108	1 305	305 451
Other current transfers	2016	15 843	24 057	136 256	69 018
	2017	21 560	30 117	147 191	67 063
	2018	25 195	32 082	154 505	67 591
	2019	27 224	35 316	172 546	83 860
Capital transfers	2016	10 720	10 987	4 911	-2 363
	2017	15 123	10 443	9 852	36 589
	2018	25 407	11 911	19 847	4 382
	2019	25 712	12 629	21 165	-3 035
Expenditures	2016	766 023	434 475	240 480	308 628
	2017	821 241	498 880	266 446	321 741
	2018	881 199	478 620	302 734	340 935
	2019	956 915	525 560	327 924	374 005
Intermediate consumption	2016	103 382	41 323	60 204	1 855
	2017	110 129	44 194	64 111	1 824
	2018	120 157	48 089	70 353	1 715
	2019	128 359	52 073	74 394	1 892
Compensation of employees	2016	193 390	88 216	101 603	3 571
	2017	203 139	92 364	106 945	3 830
	2018	215 185	95 603	115 743	3 839
	2019	235 427	105 144	125 926	4 357
Other taxes on production	2016	2 304	1 301	971	32
	2017	2 328	1 332	967	29
	2018	2 358	1 364	967	27
	2019	2 467	1 382	1 058	27
Subsidies	2016	9 867	7 503	420	1 944
	2017	10 056	7 220	575	2 261
	2018	9 383	6 989	670	1 724
	2019	12 295	11 029	709	557
Property income ⁱⁱ	2016	31 806	31 173	1 882	8
	2017	31 166	30 665	1 747	8
	2018	30 583	29 998	1 952	7
	2019	31 395	30 181	2 236	7
Current taxes on income, wealth, etc.	2016	200	78	122	-
	2017	240	149	91	-
	2018	232	155	77	-
	2019	132	53	79	-
Social benefits other than social transfers in kind	2016	284 142	25 819	34 166	224 157
	2017	299 932	27 369	41 406	231 157
	2018	315 209	27 456	42 002	245 751
	2019	352 522	29 247	51 681	271 594
Social transfers in kind	2016	35 338	657	5 761	28 920
	2017	37 528	690	5 099	31 739
	2018	38 825	725	5 204	32 896
	2019	42 809	895	5 467	36 447

SPECIFICATION	Total	Subsector			
		central government	local government	social security funds	
IN MILLION ZLOTYS					
Other current transfers	2016	34 820	190 602	10 669	47 037
	2017	34 384	195 668	11 323	50 204
	2018	40 927	202 999	12 435	54 476
	2019	42 935	235 268	13 562	58 603
Capital transfers	2016	10 505	10 177	2 478	665
	2017	17 455	55 901	2 798	517
	2018	9 305	16 513	3 333	192
	2019	9 455	10 089	4 287	126
Gross capital formation	2016	62 939	37 722	24 778	439
	2017	77 264	42 994	34 098	172
	2018	100 866	48 007	52 551	308
	2019	100 238	49 122	50 721	395
of which gross fixed capital formation	2016	61 192	36 196	24 556	440
	2017	75 298	41 387	33 735	176
	2018	98 745	46 280	52 160	305
	2019	97 881	47 230	50 255	396
Acquisitions less disposals of non-produced assets	2016	-2 670	-96	-2 574	0
	2017	-2 380	334	-2 714	0
	2018	-1 831	722	-2 553	0
	2019	-1 119	1 077	-2 196	0
Surplus (+)/deficit (-)	2016	-44 460	-47 686	4 995	-1 769
	2017	-29 581	-72 587	2 036	40 970
	2018	-5 127	-11 662	-6 718	13 253
	2019	-15 883	-24 838	-4 739	13 694

* Data have been revised in relation to the previously published.

ⁱ The data have been developed in accordance with the methodology of the European System of National and Regional Accounts in the European Union introduced by the Regulation (EU) No. 549/2013 of the European Parliament and of the Council of 21 May 2013. The definitions of each revenue and expenditure category are included in Chapters 3 and 4 of the ESA2010.

ⁱⁱ Property income received by the general government sector includes interest, distributed income of corporations, rent, whereas general government expenditures related to property income cover interest paid.
Due to the rounding of data, in some cases sums of components may slightly differ from the amount given in the item "total".

SYMBOLS

Line (-) – magnitude zero.