

Financial results of cultural institutions in period January-December 2019

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105.5

 Yearly dynamics of total
revenues

In 2019 financial results of cultural institutions were better compared to results in the same period of the previous year. Total revenues increased by 5.5% and investment outlays increased by 21.0%

Total revenues (revenues from the whole activity) of surveyed cultural institutions in 2019 were 5.5% higher than revenues generated in the previous year and amounted to 10 203.9 million PLN. The structure of the revenues was composed of: net revenues from sales of products, goods and materials (92.0%), other operating revenues (7.9%) and financial revenues (0.1%). The highest total revenues were generated by institutions in mazowieckie voivodship (25.0% share), followed by małopolskie (11.9%) and śląskie (10.3%).

Total costs (costs of obtaining revenues from the whole activity) in 2019 were 5.0% higher than in the previous year and amounted to 10 064.1 million PLN. The structure of these costs was composed of: operating costs (99.1%), other operating costs (0.8%), financial costs (0.1%). As in case of total revenues, the highest total costs were incurred by units from mazowieckie voivodship (25.5%).

Table 1. Financial results of cultural institutions

SPECIFICATION	I–XII 2018	I–XII 2019	I–XII 2018=100
	in million PLN		
Total revenues	9 668.9	10 203.9	105.5
Total costs	9 580.9	10 064.1	105.0
Gross financial result	88.0	139.8	158.8
Net financial result	86.7	136.8	157.8
Net profit	185.3	217.0	117.1
Net loss	98.6	80.2	81.4
Investment outlays	1 194.7	1 445.4	121.0
Outlays on intangible fixed assets	20.2	37.2	183.9

Gross financial result amounted to 139.8 million PLN (profit 219.8 million PLN, loss 80.0 million PLN).

Net financial result amounted to 136.8 million PLN (86.7 million PLN in the previous year), with an increase of net profit (by 17.1%) and decrease of net loss (by 18.6%).

In 2019 investment outlays of cultural institutions amounted to 1 445.4 million PLN and were 21.0% higher (in current prices) compared to the previous year. The greatest share in investment outlays had cultural institutions in mazowieckie voivodship (32.2%), followed by małopolskie (14.9%), śląskie (6.8%) and kujawsko-pomorskie (6.1%).

Outlays on intangible fixed assets increased in 2019 by 83.9% and amounted 37.2 million PLN. The greatest share in outlays on intangible fixed assets had units from mazowieckie, łódzkie and małopolskie voivodships – altogether 73.5%.

Net financial result of cultural institution in 2019 amounted to 136.8 million PLN

Table 2. Total revenues and total costs of cultural institutions by selected divisions and groups of PKD in 2019

SPECIFICATION		Number of cultural institutions	Total revenues	Total costs
			in million PLN	
Grand total		4 705	10 203.9	10 064.1
self-government property		4 641	8 390.1	8 289.6
state property		64	1 813.8	1 774.6
In grand total:				
Creative, arts and entertainment activities		2 298	6 213.6	6 142.7
of which	performing arts activities	153	1 990.4	1 974.1
	operation of arts facilities	2 132	4 059.3	4 010.0
Libraries, archives, museums and other cultural activities		2 401	3 835.7	3 773.6
of which	library and archives activities	2 013	1 736.4	1 731.1
	museums activities	379	1 993.0	1 946.4

In 2019 self-government cultural institutions generated 8 390.1 million PLN of total revenues.

Presented data was prepared based on report: F-01/dk *Kwartalne sprawozdanie o finansach instytucji kultury*.

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Terms used in official statistics

[Total revenues](#)

[Total costs](#)

[Gross financial result](#)

[Net financial result](#)

[Investment outlays](#)

[Outlays on intangible fixed assets](#)

[Cultural institution](#)