

ANNEX 1 REVENUES, EXPENDITURES AND SURPLUS (+)/DEFICIT (-) OF THE GENERAL GOVERNMENT SECTOR*ⁱⁱ

SPECIFICATION	Total	Subsector			
		central government	local government	social security funds	
IN MILLION ZLOTYS					
Revenues	2015	701 493	373 002	231 649	291 049
	2016	723 426	388 783	245 344	306 859
	2017	789 787	425 485	267 417	362 711
	2018	871 043	464 488	292 172	353 839
Market output and output for own final use	2015	30 183	14 148	16 034	1
	2016	29 214	13 702	15 511	1
	2017	30 680	14 972	15 707	1
	2018	31 324	15 383	15 940	1
Payments for non-market output	2015	14 198	9 774	4 424	-
	2016	16 021	11 015	5 006	-
	2017	16 463	11 165	5 298	-
	2018	16 856	11 570	5 286	-
Taxes on production and imports	2015	231 106	209 215	21 891	-
	2016	251 755	229 176	22 579	-
	2017	274 359	250 619	23 740	-
	2018	297 485	273 113	24 372	-
Current taxes on income, wealth, etc	2015	124 634	71 651	52 983	-
	2016	132 472	75 534	56 938	-
	2017	145 905	83 705	62 200	-
	2018	165 720	95 432	70 288	-
Property income ⁱⁱ	2015	14 299	10 925	3 124	1 540
	2016	10 745	7 348	3 147	1 507
	2017	11 477	8 000	3 244	1 487
	2018	12 606	9 010	3 408	1 656
Net social contributions	2015	243 183	16 505	887	225 791
	2016	256 530	16 822	1 012	238 696
	2017	275 628	16 949	1 108	257 571
	2018	298 642	17 085	1 200	280 357
Other current transfers	2015	23 853	29 536	116 349	65 946
	2016	15 974	24 198	136 246	69 018
	2017	20 159	29 632	146 275	67 063
	2018	22 033	29 801	152 078	67 443
Capital transfers	2015	20 037	11 249	15 957	-2 229
	2016	10 715	10 988	4 905	-2 363
	2017	15 116	10 443	9 845	36 589
	2018	26 377	13 094	19 600	4 382
Expenditures	2015	750 196	412 833	232 640	298 930
	2016	765 040	433 690	240 282	308 628
	2017	820 191	498 041	266 235	321 741
	2018	879 030	477 882	299 541	341 063
Intermediate consumption	2015	102 301	41 978	58 550	1 773
	2016	103 320	41 309	60 156	1 855
	2017	110 052	44 164	64 064	1 824
	2018	117 623	47 228	68 708	1 687
Compensation of employees	2015	186 968	84 256	99 385	3 327
	2016	193 333	88 195	101 567	3 571
	2017	203 079	92 346	106 903	3 830
	2018	213 820	95 382	114 604	3 834
Other taxes on production	2015	2 628	1 214	1 378	36
	2016	2 289	1 299	958	32
	2017	2 312	1 330	953	29
	2018	2 375	1 390	958	27
Subsidies	2015	8 642	6 826	411	1 405
	2016	9 867	7 503	420	1 944
	2017	10 056	7 220	575	2 261
	2018	9 040	6 959	670	1 411
Property income ⁱⁱ	2015	31 656	31 060	1 876	8
	2016	31 770	31 175	1 844	8
	2017	31 039	30 570	1 715	8
	2018	30 328	29 852	1 937	7
Current taxes on income, wealth, etc.	2015	256	130	126	-
	2016	198	76	122	-
	2017	240	149	91	-
	2018	237	158	79	-
Social benefits other than social transfers in kind	2015	257 215	24 358	14 206	218 651
	2016	284 142	25 819	34 166	224 157
	2017	299 932	27 369	41 406	231 157
	2018	315 662	27 567	41 985	246 110
Social transfers in kind	2015	34 651	598	5 852	28 202
	2016	35 338	657	5 761	28 920
	2017	37 528	690	5 099	31 739
	2018	40 631	725	5 204	34 702

SPECIFICATION	Total	Subsector			
		central government	local government	social security funds	
IN MILLION ZLOTYS					
Other current transfers	2015	37 022	170 843	9 722	44 435
	2016	34 848	190 612	10 687	47 037
	2017	34 452	195 707	11 352	50 204
	2018	40 676	202 796	12 377	52 792
Capital transfers	2015	10 734	11 422	3 600	652
	2016	9 836	9 492	2 494	665
	2017	16 812	55 233	2 823	517
	2018	9 848	17 026	3 329	192
Gross capital formation	2015	82 458	42 162	39 854	442
	2016	62 769	37 649	24 681	439
	2017	77 069	42 929	33 968	172
	2018	100 881	48 377	52 307	301
of which gross fixed capital formation	2015	81 505	41 228	39 832	445
	2016	61 180	36 195	24 545	440
	2017	75 258	41 386	33 696	176
	2018	98 968	46 710	51 954	304
Acquisitions less disposals of non-produced assets	2015	-4 335	-2 014	-2 321	0
	2016	-2 670	-96	-2 574	0
	2017	-2 380	334	-2 714	0
	2018	-2 091	422	-2 513	0
Surplus (+)/deficit (-)	2015	-48 703	-39 831	-991	-7 881
	2016	-41 614	-44 907	5 062	-1 769
	2017	-30 404	-72 556	1 182	40 970
	2018	-7 987	-13 394	-7 369	12 776

* Data have been revised in relation to the previously published.

ⁱ The data have been developed in accordance with the methodology of the European System of National and Regional Accounts in the European Union introduced by the Regulation (EU) No. 549/2013 of the European Parliament and of the Council of 21 May 2013. The definitions of each revenue and expenditure category are included in Chapters 3 and 4 of the ESA2010.

ⁱⁱ Property income received by the general government sector includes interest, distributed income of corporations, rent, whereas general government expenditures related to property income cover interest paid.

Due to the rounding of data, in some cases sums of components may slightly differ from the amount given in the item "total".

SYMBOLS

Line (-) – magnitude zero.