

**ANNEX 1 REVENUES, EXPENDITURES AND SURPLUS (+)/DEFICIT (-) OF THE GENERAL GOVERNMENT SECTOR\*<sup>ii</sup>**

SPECIFICATION	Total	Subsector			
		central government	local government	social security funds	
IN MILLION ZLOTYS					
<b>Revenues</b>	<b>2019</b>	<b>941 316</b>	<b>501 777</b>	<b>323 679</b>	<b>386 889</b>
	<b>2020</b>	<b>966 031</b>	<b>519 962</b>	<b>351 259</b>	<b>436 665</b>
	<b>2021</b>	<b>1 111 992</b>	<b>635 887</b>	<b>387 765</b>	<b>438 996</b>
	<b>2022</b>	<b>1 233 728</b>	<b>681 060</b>	<b>409 806</b>	<b>475 261</b>
Market output and output for own final use	2019	32 964	16 597	16 366	1
	2020	31 537	16 463	15 073	1
	2021	33 928	18 022	15 905	1
	<b>2022</b>	<b>42 327</b>	<b>21 901</b>	<b>20 424</b>	<b>2</b>
Payments for non-market output	2019	19 719	12 191	7 528	-
	2020	16 735	10 518	6 217	-
	2021	21 116	12 814	8 302	-
	<b>2022</b>	<b>28 469</b>	<b>16 679</b>	<b>11 790</b>	<b>-</b>
Taxes on production and imports	2019	316 367	291 348	25 019	-
	2020	326 153	300 179	25 974	-
	2021	398 795	368 301	28 969	1 525
	<b>2022</b>	<b>420 649</b>	<b>388 331</b>	<b>30 343</b>	<b>1 975</b>
Current taxes on income, wealth, etc	2019	181 571	105 396	76 175	-
	2020	184 979	108 395	76 584	-
	2021	219 286	134 107	85 179	-
	<b>2022</b>	<b>234 944</b>	<b>140 664</b>	<b>94 280</b>	<b>-</b>
Property income <sup>ii</sup>	2019	13 658	10 170	3 096	1 421
	2020	12 400	9 622	2 611	1 028
	2021	15 967	13 288	2 498	904
	<b>2022</b>	<b>29 954</b>	<b>21 444</b>	<b>7 035</b>	<b>3 411</b>
Net social contributions	2019	324 864	18 108	1 305	305 451
	2020	339 114	18 964	1 410	318 740
	2021	367 316	20 544	1 934	344 838
	<b>2022</b>	<b>421 704</b>	<b>22 964</b>	<b>2 104</b>	<b>396 636</b>
Other current transfers	2019	26 427	35 332	172 989	83 051
	2020	27 761	37 906	196 290	120 098
	2021	30 847	44 107	219 062	95 223
	<b>2022</b>	<b>36 283</b>	<b>56 339</b>	<b>222 676</b>	<b>77 219</b>
Capital transfers	2019	25 746	12 635	21 201	- 3 035
	2020	27 352	17 915	27 100	- 3 202
	2021	24 737	24 704	25 916	- 3 495
	<b>2022</b>	<b>19 398</b>	<b>12 738</b>	<b>21 154</b>	<b>- 3 982</b>
<b>Expenditures</b>	<b>2019</b>	<b>958 326</b>	<b>526 985</b>	<b>328 366</b>	<b>374 004</b>
	<b>2020</b>	<b>1 127 866</b>	<b>703 688</b>	<b>346 796</b>	<b>419 237</b>
	<b>2021</b>	<b>1 160 188</b>	<b>684 894</b>	<b>372 847</b>	<b>453 103</b>
	<b>2022</b>	<b>1 346 561</b>	<b>779 753</b>	<b>422 795</b>	<b>476 412</b>
Intermediate consumption	2019	130 165	53 549	74 726	1 890
	2020	135 836	58 971	74 842	2 023
	2021	155 805	65 539	88 013	2 253
	<b>2022</b>	<b>195 835</b>	<b>87 294</b>	<b>106 246</b>	<b>2 295</b>
Compensation of employees	2019	235 999	105 615	126 034	4 350
	2020	253 532	113 375	135 407	4 750
	2021	274 276	122 104	147 157	5 015
	<b>2022</b>	<b>301 162</b>	<b>135 346</b>	<b>160 171</b>	<b>5 645</b>
Other taxes on production	2019	2 978	1 701	1 243	34
	2020	3 574	2 041	1 489	44
	2021	5 195	2 653	2 464	78
	<b>2022</b>	<b>5 608</b>	<b>2 745</b>	<b>2 790</b>	<b>73</b>
Subsidies	2019	11 964	10 698	709	557
	2020	83 208	71 877	783	10 548
	2021	31 132	22 230	867	8 035
	<b>2022</b>	<b>26 821</b>	<b>24 141</b>	<b>992</b>	<b>1 688</b>
Property income <sup>ii</sup>	2019	31 427	30 208	2 241	7
	2020	30 479	29 655	1 680	5
	2021	29 117	28 537	1 298	5
	<b>2022</b>	<b>47 330</b>	<b>44 234</b>	<b>5 031</b>	<b>1</b>
Current taxes on income, wealth, etc.	2019	110	30	80	-
	2020	297	178	119	-
	2021	298	196	102	-
	<b>2022</b>	<b>946</b>	<b>845</b>	<b>101</b>	<b>-</b>
Social benefits other than social transfers in kind	2019	353 446	29 247	52 605	271 594
	2020	390 882	45 510	61 748	283 624
	2021	421 103	59 111	62 281	299 711
	<b>2022</b>	<b>459 690</b>	<b>80 781</b>	<b>55 046</b>	<b>323 863</b>
Social transfers in kind	2019	41 432	895	4 543	35 994
	2020	44 181	1 026	4 752	38 403
	2021	52 100	1 201	5 232	45 667
	<b>2022</b>	<b>58 856</b>	<b>1 170</b>	<b>7 804</b>	<b>49 882</b>

SPECIFICATION	Total	Subsector			
		central government	local government	social security funds	
IN MILLION ZLOTYS					
Other current transfers	2019	42 826	235 279	13 436	59 056
	2020	51 787	293 593	14 658	70 069
	2021	56 290	286 309	15 145	82 381
	<b>2022</b>	<b>71 738</b>	<b>281 517</b>	<b>18 071</b>	<b>92 101</b>
Capital transfers	2019	8 582	9 189	4 322	126
	2020	27 332	27 332	5 091	9 370
	2021	28 451	34 406	6 816	9 617
	<b>2022</b>	<b>53 417</b>	<b>51 457</b>	<b>12 105</b>	<b>367</b>
Gross capital formation	2019	100 598	49 547	50 655	396
	2020	109 393	59 735	49 257	401
	2021	110 806	62 379	48 086	341
	<b>2022</b>	<b>129 597</b>	<b>70 649</b>	<b>58 451</b>	<b>497</b>
of which gross fixed capital formation	2019	98 624	47 946	50 281	397
	2020	104 349	55 770	48 180	399
	2021	108 505	60 055	48 123	327
	<b>2022</b>	<b>125 519</b>	<b>66 498</b>	<b>58 546</b>	<b>475</b>
Acquisitions less disposals of non-produced assets	2019	- 1 201	1 027	- 2 228	-
	2020	- 2 635	395	- 3 030	-
	2021	- 4 385	229	- 4 614	-
	<b>2022</b>	<b>- 4 439</b>	<b>- 426</b>	<b>- 4 013</b>	<b>-</b>
<b>Surplus (+)/deficit (-)</b>	<b>2019</b>	<b>- 17 009</b>	<b>- 25 208</b>	<b>- 4 686</b>	<b>12 885</b>
	<b>2020</b>	<b>- 161 834</b>	<b>- 183 725</b>	<b>4 463</b>	<b>17 428</b>
	<b>2021</b>	<b>- 48 195</b>	<b>- 49 006</b>	<b>14 918</b>	<b>- 14 107</b>
	<b>2022</b>	<b>- 113 478</b>	<b>- 99 338</b>	<b>- 12 989</b>	<b>- 1 151</b>

\* Data have been revised in relation to the previously published.

<sup>i</sup> The data have been developed in accordance with the methodology of the European System of National and Regional Accounts in the European Union introduced by the Regulation (EU) No. 549/2013 of the European Parliament and of the Council of 21 May 2013 with amendments. The definitions of each revenue and expenditure category are included in Chapters 3 and 4 of the ESA2010.

<sup>ii</sup> Property income received by the general government sector includes interest, distributed income of corporations, rent, whereas general government expenditures related to property income cover interest paid.

Due to the rounding of data, in some cases sums of components may slightly differ from the amount given in the item "total".

#### SYMBOLS

Line (-) – magnitude zero.