

**ANNEX 1 REVENUES, EXPENDITURES AND SURPLUS (+)/DEFICIT (-) OF THE GENERAL GOVERNMENT SECTOR\*<sup>ii</sup>**

SPECIFICATION	Total	Subsector			
		central government	local government	social security funds	
IN MILLION ZLOTYS					
<b>Revenues</b>	<b>2018</b>	<b>876 067</b>	<b>466 954</b>	<b>296 016</b>	<b>354 187</b>
	<b>2019</b>	<b>941 316</b>	<b>501 777</b>	<b>323 679</b>	<b>386 889</b>
	<b>2020</b>	<b>966 031</b>	<b>519 962</b>	<b>351 259</b>	<b>436 665</b>
	<b>2021</b>	<b>1 111 886</b>	<b>635 837</b>	<b>387 709</b>	<b>438 996</b>
Market output and output for own final use	2018	31 728	15 526	16 201	1
	2019	32 964	16 597	16 366	1
	2020	31 537	16 463	15 073	1
	<b>2021</b>	<b>33 832</b>	<b>17 972</b>	<b>15 859</b>	<b>1</b>
Payments for non-market output	2018	18 189	11 920	6 269	-
	2019	19 719	12 191	7 528	-
	2020	16 735	10 518	6 217	-
	<b>2021</b>	<b>21 106</b>	<b>12 814</b>	<b>8 292</b>	<b>-</b>
Taxes on production and imports	2018	297 993	273 637	24 356	-
	2019	316 367	291 348	25 019	-
	2020	326 153	300 179	25 974	-
	<b>2021</b>	<b>398 795</b>	<b>368 301</b>	<b>28 969</b>	<b>1 525</b>
Current taxes on income, wealth, etc	2018	165 710	95 422	70 288	-
	2019	181 571	105 396	76 175	-
	2020	184 979	108 395	76 584	-
	<b>2021</b>	<b>219 286</b>	<b>134 107</b>	<b>85 179</b>	<b>-</b>
Property income <sup>ii</sup>	2018	13 016	9 379	3 350	1 661
	2019	13 658	10 170	3 096	1 421
	2020	12 400	9 622	2 611	1 028
	<b>2021</b>	<b>15 967</b>	<b>13 288</b>	<b>2 498</b>	<b>904</b>
Net social contributions	2018	298 829	17 077	1 200	280 552
	2019	324 864	18 108	1 305	305 451
	2020	339 114	18 964	1 410	318 740
	<b>2021</b>	<b>367 316</b>	<b>20 544</b>	<b>1 934</b>	<b>344 838</b>
Other current transfers	2018	25 195	32 082	154 505	67 591
	2019	26 427	35 332	172 989	83 051
	2020	27 761	37 906	196 290	120 098
	<b>2021</b>	<b>30 847</b>	<b>44 107</b>	<b>219 062</b>	<b>95 223</b>
Capital transfers	2018	25 407	11 911	19 847	4 382
	2019	25 746	12 635	21 201	3 035
	2020	27 352	17 915	27 100	3 202
	<b>2021</b>	<b>24 737</b>	<b>24 704</b>	<b>25 916</b>	<b>3 495</b>
<b>Expenditures</b>	<b>2018</b>	<b>881 373</b>	<b>478 794</b>	<b>302 734</b>	<b>340 935</b>
	<b>2019</b>	<b>958 326</b>	<b>526 985</b>	<b>328 366</b>	<b>374 004</b>
	<b>2020</b>	<b>1 127 866</b>	<b>703 688</b>	<b>346 796</b>	<b>419 237</b>
	<b>2021</b>	<b>1 160 081</b>	<b>684 843</b>	<b>372 791</b>	<b>453 103</b>
Intermediate consumption	2018	120 170	48 101	70 354	1 715
	2019	130 165	53 549	74 726	1 890
	2020	135 836	58 971	74 842	2 023
	<b>2021</b>	<b>155 780</b>	<b>65 538</b>	<b>87 989</b>	<b>2 253</b>
Compensation of employees	2018	215 201	95 619	115 743	3 839
	2019	235 999	105 615	126 034	4 350
	2020	253 532	113 375	135 407	4 750
	<b>2021</b>	<b>274 276</b>	<b>122 104</b>	<b>147 157</b>	<b>5 015</b>
Other taxes on production	2018	2 362	1 368	967	27
	2019	2 978	1 701	1 243	34
	2020	3 574	2 041	1 489	44
	<b>2021</b>	<b>5 195</b>	<b>2 653</b>	<b>2 464</b>	<b>78</b>
Subsidies	2018	9 383	6 989	670	1 724
	2019	11 964	10 698	709	557
	2020	83 208	71 877	783	10 548
	<b>2021</b>	<b>31 132</b>	<b>22 230</b>	<b>867</b>	<b>8 035</b>
Property income <sup>ii</sup>	2018	30 584	29 999	1 952	7
	2019	31 427	30 208	2 241	7
	2020	30 479	29 655	1 680	5
	<b>2021</b>	<b>29 117</b>	<b>28 537</b>	<b>1 298</b>	<b>5</b>
Current taxes on income, wealth, etc.	2018	232	155	77	-
	2019	110	30	80	-
	2020	297	178	119	-
	<b>2021</b>	<b>298</b>	<b>196</b>	<b>102</b>	<b>-</b>
Social benefits other than social transfers in kind	2018	316 184	27 456	42 977	245 751
	2019	353 446	29 247	52 605	271 594
	2020	390 882	45 510	61 748	283 624
	<b>2021</b>	<b>421 103</b>	<b>59 111</b>	<b>62 281</b>	<b>299 711</b>
Social transfers in kind	2018	37 850	725	4 229	32 896
	2019	41 432	895	4 543	35 994
	2020	44 181	1 026	4 752	38 403
	<b>2021</b>	<b>52 100</b>	<b>1 201</b>	<b>5 232</b>	<b>45 667</b>

SPECIFICATION	Total	Subsector			
		central government	local government	social security funds	
IN MILLION ZLOTYS					
Other current transfers	2018	40 930	203 002	12 435	54 476
	2019	42 826	235 279	13 436	59 056
	2020	51 787	293 593	14 658	70 069
	<b>2021</b>	<b>56 290</b>	<b>286 309</b>	<b>15 145</b>	<b>82 381</b>
Capital transfers	2018	9 304	16 513	3 332	192
	2019	8 582	9 189	4 322	126
	2020	27 332	27 332	5 091	9 370
	<b>2021</b>	<b>28 451</b>	<b>34 406</b>	<b>6 816</b>	<b>9 617</b>
Gross capital formation	2018	101 101	48 206	52 587	308
	2019	100 598	49 547	50 655	396
	2020	109 393	59 735	49 257	401
	<b>2021</b>	<b>110 724</b>	<b>62 329</b>	<b>48 054</b>	<b>341</b>
of which gross fixed capital formation	2018	98 980	46 479	52 196	305
	2019	98 624	47 946	50 281	397
	2020	104 349	55 770	48 180	399
	<b>2021</b>	<b>108 423</b>	<b>60 005</b>	<b>48 091</b>	<b>327</b>
Acquisitions less disposals of non-produced assets	2018	- 1 928	661	- 2 589	-
	2019	- 1 201	1 027	- 2 228	-
	2020	- 2 635	395	- 3 030	-
	<b>2021</b>	<b>- 4 385</b>	<b>229</b>	<b>- 4 614</b>	<b>-</b>
<b>Surplus (+)/deficit (-)</b>	<b>2018</b>	<b>- 5 305</b>	<b>- 11 839</b>	<b>- 6 719</b>	<b>13 253</b>
	<b>2019</b>	<b>- 17 009</b>	<b>- 25 208</b>	<b>- 4 686</b>	<b>12 885</b>
	<b>2020</b>	<b>- 161 834</b>	<b>- 183 725</b>	<b>4 463</b>	<b>17 428</b>
	<b>2021</b>	<b>- 48 195</b>	<b>- 49 006</b>	<b>14 918</b>	<b>- 14 107</b>

\* Data have been revised in relation to the previously published.

<sup>i</sup> The data have been developed in accordance with the methodology of the European System of National and Regional Accounts in the European Union introduced by the Regulation (EU) No. 549/2013 of the European Parliament and of the Council of 21 May 2013. The definitions of each revenue and expenditure category are included in Chapters 3 and 4 of the ESA2010.

<sup>ii</sup> Property income received by the general government sector includes interest, distributed income of corporations, rent, whereas general government expenditures related to property income cover interest paid.  
Due to the rounding of data, in some cases sums of components may slightly differ from the amount given in the item "total".

#### SYMBOLS

Line (-) – magnitude zero.