

**ANNEX 1 REVENUE, EXPENDITURE AND SURPLUS (+)/DEFICIT (-) OF THE GENERAL GOVERNMENT SECTOR<sup>1</sup>**

SPECIFICATION	Total	Subsector			
		central government	local government	social security funds	
IN MILLION ZLOTYS					
<b>Revenue .....</b>	<b>2012</b>	<b>633 304</b>	<b>341 405</b>	<b>210 508</b>	<b>267 876</b>
	<b>2013</b>	<b>635 456</b>	<b>335 066</b>	<b>215 484</b>	<b>272 531</b>
	<b>2014</b>	<b>668 224</b>	<b>350 696</b>	<b>229 190</b>	<b>269 308</b>
	<b>2015</b>	<b>695 708</b>	<b>367 633</b>	<b>227 659</b>	<b>291 962</b>
Market output and output for own final use .....	2012	30 755	14 210	16 545	–
	2013	31 278	14 316	16 962	–
	2014	32 468	14 447	18 020	1
	<b>2015</b>	<b>29 968</b>	<b>14 323</b>	<b>15 644</b>	<b>1</b>
Payments for non-market output.....	2012	9 150	6 390	2 760	–
	2013	8 998	6 015	2 983	–
	2014	11 663	8 487	3 176	–
	<b>2015</b>	<b>11 646</b>	<b>8 672</b>	<b>2 974</b>	<b>–</b>
Taxes on production and imports.....	2012	209 816	190 330	19 486	–
	2013	211 278	191 454	19 824	–
	2014	220 477	199 340	21 137	–
	<b>2015</b>	<b>230 007</b>	<b>208 245</b>	<b>21 762</b>	<b>–</b>
Current taxes on income, wealth, etc.....	2012	113 158	67 412	45 746	–
	2013	112 328	64 522	47 806	–
	2014	119 433	66 829	52 604	–
	<b>2015</b>	<b>124 272</b>	<b>71 381</b>	<b>52 891</b>	<b>–</b>
Property income <sup>ii</sup> .....	2012	18 925	15 033	3 079	1 201
	2013	16 612	12 848	2 958	1 071
	2014	12 710	9 068	3 327	921
	<b>2015</b>	<b>15 014</b>	<b>11 573</b>	<b>3 036</b>	<b>1 536</b>
Net social contributions.....	2012	210 557	13 937	–	196 620
	2013	219 599	14 965	–	204 634
	2014	227 548	15 569	–	211 979
	<b>2015</b>	<b>242 773</b>	<b>15 864</b>	<b>–</b>	<b>226 909</b>
Other current transfers.....	2012	19 697	22 252	108 762	71 955
	2013	19 452	23 303	111 049	68 831
	2014	23 246	26 357	114 510	58 485
	<b>2015</b>	<b>22 909</b>	<b>27 176</b>	<b>115 795</b>	<b>65 770</b>
Capital transfers .....	2012	21 246	11 841	14 130	-1 900
	2013	15 911	7 643	13 902	-2 005
	2014	20 678	10 598	16 416	-2 077
	<b>2015</b>	<b>19 119</b>	<b>10 399</b>	<b>15 557</b>	<b>-2 254</b>
<b>Expenditure.....</b>	<b>2012</b>	<b>693 463</b>	<b>400 487</b>	<b>215 045</b>	<b>264 416</b>
	<b>2013</b>	<b>702 153</b>	<b>394 206</b>	<b>218 412</b>	<b>277 160</b>
	<b>2014</b>	<b>725 182</b>	<b>387 521</b>	<b>232 385</b>	<b>286 245</b>
	<b>2015</b>	<b>742 374</b>	<b>406 536</b>	<b>227 836</b>	<b>299 548</b>
Intermediate consumption .....	2012	95 123	35 831	57 543	1 749
	2013	98 434	36 550	60 234	1 650
	2014	105 329	39 042	64 728	1 559
	<b>2015</b>	<b>103 663</b>	<b>40 947</b>	<b>60 810</b>	<b>1 906</b>
Compensation of employees .....	2012	167 905	74 655	89 959	3 291
	2013	171 693	77 249	91 138	3 306
	2014	178 611	81 781	93 521	3 309
	<b>2015</b>	<b>182 351</b>	<b>83 144</b>	<b>95 852</b>	<b>3 355</b>
Other taxes on production.....	2012	1 801	913	852	36
	2013	1 888	879	972	37
	2014	2 222	1 069	1 114	39
	<b>2015</b>	<b>2 371</b>	<b>1 136</b>	<b>1 199</b>	<b>36</b>
Subsidies.....	2012	11 204	9 460	299	1 445
	2013	10 850	9 422	360	1 068
	2014	10 908	9 444	351	1 113
	<b>2015</b>	<b>8 693</b>	<b>6 778</b>	<b>510</b>	<b>1 405</b>
Property income .....	2012	43 226	40 067	3 528	19
	2013	41 360	38 849	2 768	8
	2014	33 469	31 968	2 095	11
	<b>2015</b>	<b>31 921</b>	<b>31 296</b>	<b>1 748</b>	<b>8</b>
Current taxes on income, wealth, etc. ....	2012	206	154	52	–
	2013	169	108	61	–
	2014	131	80	51	–
	<b>2015</b>	<b>158</b>	<b>112</b>	<b>46</b>	<b>–</b>
Social benefits other than social transfers in kind .....	2012	226 400	21 687	12 268	192 445
	2013	238 276	22 843	12 416	203 017
	2014	246 024	23 462	12 815	209 747
	<b>2015</b>	<b>255 660</b>	<b>23 722</b>	<b>13 319</b>	<b>218 619</b>

SPECIFICATION	Total	Subsector			
		central government	local government	social security funds	
IN MILLION ZLOTYS					
Social transfers in kind.....	2012	30 533	725	5 335	24 473
	2013	32 091	795	5 921	25 375
	2014	32 817	950	6 107	25 760
	<b>2015</b>	<b>35 514</b>	<b>591</b>	<b>5 851</b>	<b>29 072</b>
Other current transfers.....	2012	35 631	168 890	9 864	40 149
	2013	36 511	169 289	9 424	41 529
	2014	34 046	156 401	10 694	43 057
	<b>2015</b>	<b>38 098</b>	<b>170 112</b>	<b>9 854</b>	<b>43 964</b>
Capital transfers .....	2012	8 792	8 336	2 992	289
	2013	8 486	8 016	3 443	656
	2014	10 650	10 345	3 222	1 341
	<b>2015</b>	<b>8 798</b>	<b>9 106</b>	<b>3 542</b>	<b>733</b>
Gross capital formation .....	2012	77 114	42 085	34 509	520
	2013	68 628	34 164	33 950	514
	2014	78 050	37 087	40 654	309
	<b>2015</b>	<b>79 547</b>	<b>41 652</b>	<b>37 445</b>	<b>450</b>
of which gross fixed capital formation .....	2012	76 753	41 785	34 448	520
	2013	68 280	33 956	33 810	514
	2014	77 300	36 501	40 490	309
	<b>2015</b>	<b>78 713</b>	<b>40 931</b>	<b>37 332</b>	<b>450</b>
Acquisitions less disposals of non-produced assets.....	2012	-4 472	-2 316	-2 156	-
	2013	-6 233	-3 958	-2 275	-
	2014	-7 074	-4 107	-2 967	-
	<b>2015</b>	<b>-4 400</b>	<b>-2 060</b>	<b>-2 340</b>	<b>-</b>
<b>Surplus (+)/deficit (-) .....</b>	<b>2012</b>	<b>-60 159</b>	<b>-59 082</b>	<b>-4 537</b>	<b>3 460</b>
	<b>2013</b>	<b>-66 697</b>	<b>-59 140</b>	<b>-2 928</b>	<b>-4 629</b>
	<b>2014</b>	<b>-56 958</b>	<b>-36 825</b>	<b>-3 195</b>	<b>-16 937</b>
	<b>2015</b>	<b>-46 666</b>	<b>-37 289</b>	<b>-177</b>	<b>-7 586</b>

<sup>i</sup> The data has been developed in accordance with the methodology of the European System of National and Regional Accounts in the European Union introduced by the Regulation (EU) No. 549/2013 of the European Parliament. The definitions of each revenue and expenditure category are included in Chapters 3 and 4 of the ESA2010.

<sup>ii</sup> Property income received by the general government sector include interest, distributed income of corporations, rent, whereas general government expenditure related to property income are interest paid.

## SYMBOLS

Line (-) – magnitude zero.