

Financial results of cultural institutions in the first quarter of 2022

23.06.2022


19.7%

Total revenue increase y / y

In the first quarter of 2022, the financial results of cultural institutions increased compared to those obtained in the corresponding period of the previous year. Total revenues increased by 19.7% during this period. Investment outlays increased by 21.3%.

Total revenues of cultural institutions in the first quarter of 2022 were 19.7% higher than revenues generated in the previous year and amounted to 2,668.3 million PLN. The structure of the revenues was composed of: net revenues from sales of products, goods and materials (93.3%), other operating revenues (6.6%) and financial revenues (0.1%). More than 24% of the total revenues were generated by cultural institutions from Mazowieckie Voivodship.

On average, the total revenues per 1 cultural institution amounted to PLN 568.3 thousand PLN. The highest total revenues per 1 unit were achieved by cultural institutions in Mazowieckie Voivodeship - 1,024.8 thous. PLN, while the lowest in Lubelskie Voivodeship - 286.1 thousand PLN.

Total costs during the period considered were 21.8% higher than in the previous year and amounted to 2,464.1 million PLN. The structure of these costs was composed of: operating costs (99.3%), other operating costs (0.6%), financial costs (0.1%). More than 24% of the total costs were incurred by cultural institutions from Mazowieckie Voivodship.

National cultural institutions achieved in the first quarter of 2022 total revenues of PLN 465.9 million, while total revenues of local government cultural institutions amounted to PLN 2,202.4 million.

Total revenues of gminas local cultural institutions in the first quarter of 2022 amounted to 1,563.7 million PLN

Table 1. Financial results of cultural institutions

Specification	01-03. 2021	01-03. 2022	01-03. 2022=100
	in million PLN		
Total revenues	2,229.3	2,668.3	119.7
Total costs	2,023.5	2,464.1	121.8
Gross financial result	205,8	204.3	99.3
Net financial result	205.5	204.0	99.3
Net profit	268.5	275.7	102.7
Net loss	63.0	71.7	113.7
Investment outlays	168.5	204.4	121.3
Outlays on intangible fixed assets	3.4	3.9	113.1

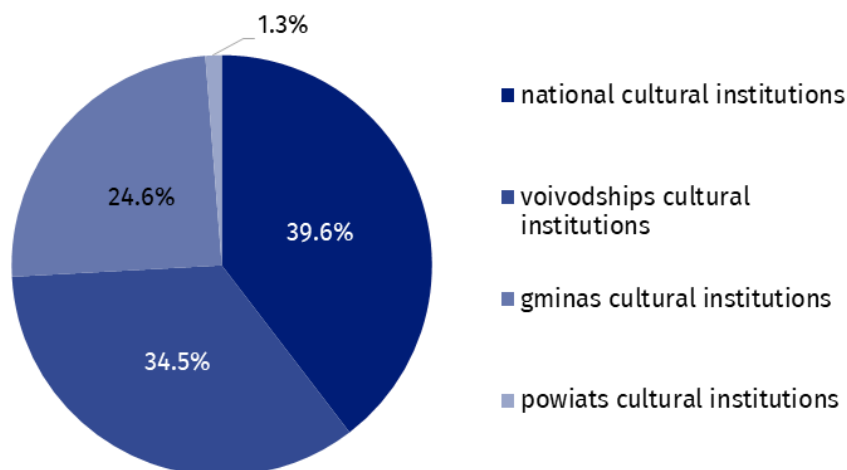
Gross financial result amounted to 204.3 million PLN (profit 275.8 million PLN, gross loss 71.5 million PLN). Net financial result amounted to 204.0 million PLN (205.5 million PLN in the previous year), with a simultaneous increase in net profit (by 2.7%) and an increase in net loss (by 13.7%).

In the first quarter of 2022 investment outlays of cultural institutions were 21.3% higher than in the previous year and amounted to 204.4 million PLN. The greatest share in investment outlays had cultural institutions in Mazowieckie Voivodship (24.3%).

Investment outlays incurred by local government cultural institutions amounted to 123.5 million PLN, i.e. 60.4% of the total amount of investment outlays.

Net financial result of cultural institution in the first quarter of 2022 amounted to 204.0 million PLN

Chart 1. The structure of investment outlays of cultural institutions by legal forms in the first quarter of 2022



Outlays of cultural institutions on intangible and legal assets increased by 13.1% compared to the first quarter of 2021 and amounted to PLN 3.9 million. The largest outlays was incurred by cultural institutions from Mazowieckie Voivodship (69.8% of the total).

Table 2. Total revenues and total costs of cultural institutions by selected divisions and classes of PKD classification in the first quarter of 2022

Specification	Number of cultural institutions	Total revenues	Total costs
		in million PLN	
Grand total	4,695	2,668.3	2,464.1
local government units property	4,623	2,202.4	2,041.5
government property	72	465.9	422.6
of which:			
creative, arts and entertainment activities	2,318	1,623.4	1,481.4
of which:			
performing arts activities	152	510.1	499.5

Table 2. Total revenues and total costs of cultural institutions by selected divisions and classes of PKD classification in the first quarter of 2022 (cont.)

Specification	Number of cultural institutions	Total revenues	Total costs
		in million PLN	
operation of arts facilities	2,155	1,072.6	949.1
libraries, archives, museums and other cultural activities	2,371	1,009.2	945.1
of which			
library and archives activities	1,978	473.5	435.2
museums activities	385	523.0	496.9

The data presented in this study were prepared on the basis of the form with the symbol F-01/dk *Quarterly report on the finances of cultural institutions*.

In the case of quoting data from the Statistics Poland, please provide information: "Statistics Poland data source", and in the case of publishing calculations made on data published by the Statistics Poland, please provide information: "Own study based on Statistics Poland data".

Prepared by:
Statistical Office in Kraków
Director Agnieszka Szlubowska
Phone: (+48 12) 420 40 50

Issued by:
**The Spokesperson for the President
of Statistics Poland**
Karolina Banaszek
Phone: (+48) 695 255 011

Press Office
Phone: (+48 22) 608 38 04
e-mail: obslugaprasowa@stat.gov.pl

-  stat.gov.pl/en/
-  [@StatPoland](https://twitter.com/StatPoland)
-  [@GlownyUrzadStatystyczny](https://www.facebook.com/GlownyUrzadStatystyczny)
-  [gus_stat](https://www.instagram.com/gus_stat)
-  [glownyurządstatystycznygus](https://www.youtube.com/glownyurządstatystycznygus)
-  [glownyurządstatystyczny](https://www.linkedin.com/company/glownyurządstatystyczny)

Related information

[Financial results of cultural institutions in the first quarter of 2021](#)

[Methodological report. Non-financial enterprises surveys 2019](#)

Terms used in official statistics

[Total revenues](#)

[Total costs](#)

[Gross financial result](#)

[Net financial result](#)

[Investment outlays](#)

[Outlays on intangible fixed assets](#)

[Cultural institution](#)